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Part II
Political affairs

Section 5
Peacekeeping operations

(Programme 3 of the medium-term plan for the period 2002-2005)**

Contents

	Page
Overview	2
A. Department of Peacekeeping Operations	7
1. Executive direction and management	8
2. Programme of work	10
Subprogramme 1. Operations	10
Subprogramme 2. Mission support	13
Subprogramme 3. Military and civilian police advice and planning	15
Subprogramme 4. Mine action coordination	18
3. Programme support	19
B. Peacekeeping missions	20
1. United Nations Truce Supervision Organization	20
2. United Nations Military Observer Group in India and Pakistan	25

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Section 5
Peacekeeping operations

(Programme 3 of the medium-term plan for the period 2002-2005)

Overview

5.1 The Department of Peacekeeping Operations is responsible for the implementation of the programme of work under this section. Under subsection A, provision is made for the Department of Peacekeeping Operations, consisting of the Office of the Under-Secretary-General, the Office of Operations, the Office of Mission Support, the Military Division, the Civilian Police Division, the Mine Action Service and the Executive Office. Subsection B contains the budgets of the two peacekeeping missions funded from the regular budget, namely, the United Nations Truce Supervision Organization (UNTSO) and the United Nations Military Observer Group in India and Pakistan (UNMOGIP).

5.2 The activities for which the Department of Peacekeeping Operations is responsible fall within the framework of programme 3, Peacekeeping operations, of the revised medium-term plan for the period 2002-2005.

5.3 The overall purpose of the programme is the maintenance of peace and security through the deployment of peacekeeping operations in accordance with the principles and provisions of the Charter of the United Nations. The legislative authority for the programme derives from the principles and purposes of the Charter of the United Nations. The mandates of the programme are provided in Security Council resolutions and in General Assembly resolutions on the comprehensive review of the whole question of peacekeeping operations in all their aspects, the administrative and budgetary aspects of the financing of United Nations peacekeeping operations and assistance in mine clearance. In respect of peacekeeping operations, legislative authority derives from decisions and resolutions of the Security Council related to particular operations.

5.4 The overall strategy for meeting the programme's objectives is based on the close coordination of four interdependent and complementary subprogrammes. The strategy focuses on developing the capacity to address a wide variety of conflict situations and to plan, establish, manage and direct existing and future peacekeeping operations. This will be achieved through the timely and effective response to Security Council mandates in implementing peace agreements agreed to by the parties to a conflict. Such mandates may provide for the monitoring of ceasefires and buffer zones to prevent conflict situations from escalating while ways to resolve the conflict peacefully are being pursued or to deter conflicts from spilling over borders or escalating further. If mandated by the Security Council, the programme will assist in delivering humanitarian assistance, disarming and demobilizing ex-combatants, reforming military establishments, establishing and monitoring police forces and promoting electoral and judicial reform. If required by legislative bodies, the programme will maintain law and order and assume responsibility for a transitional administration or executive law enforcement.

5.5 The programme will support such activity by ensuring the effective planning of United Nations peacekeeping operations in coordination with the wider United Nations system, the unity of command of such operations, efficient and responsive daily communication with and the provision of guidance to the field, the provision of effective logistical and administrative support to all field missions and the coordination of demining activities. The programme will also strengthen cooperation with regional arrangements, where appropriate and when the mandate and scope of regional arrangements and agencies allow them to do so, so as to enhance the capability of the international community to maintain international peace and security. The Department will ensure

a continuous flow of information to and from Member States in all phases of peacekeeping operations. This will include communications with the Security Council, as well as the dissemination of information to troop contributors in an effective and timely manner to enable them to make informed decisions on their participation in peacekeeping operations. The Department will also continue to develop and implement innovative strategies aimed at achieving gender parity on as wide a geographical basis as possible in all aspects of peacekeeping operations. Finally, the programme will pay particular attention to efforts to enhance the safety and security of peacekeepers in the field.

5.6 The Organization's capacity to recognize successful practices from current and past operations and to integrate them into other ongoing or future missions will be critical to its ability to better respond to conflict situations where a peacekeeping operation might be needed. Because of this, the Department of Peacekeeping Operations will enhance its development of best practices, which will, in turn, add to its institutional memory. The programme will serve as the focal point on peacekeeping-related issues in coordination with other departments and agencies in the United Nations system, such as the Department of Political Affairs, the Office for the Coordination of Humanitarian Affairs, the United Nations Development Programme and the Office of the United Nations High Commissioner for Refugees, among others.

5.7 Under subsection A, Department of Peacekeeping Operations, a new subprogramme 4, Mine action coordination, has been added pursuant to the revised medium-term plan for the period 2002-2005, as approved by the General Assembly in its resolution 57/282 of 20 December 2002. Executive direction and management is presented for the first time in the results-based-budgeting format. Similarly, under subsection B, Peacekeeping missions, the narrative for the two peacekeeping missions funded from the regular budget has been presented in terms of objectives, expected accomplishments and indicators of achievements.

Table 5.1 **Framework of expected accomplishments and indicators of achievement by component**

Component	*Number of expected accomplishments*	*Number of indicators of achievement*
Executive direction and management	3	4
Programme of work	-	-
1. Operations	1	2
2. Mission support	2	4
3. Military and civilian police advice and planning	2	3
4. Mine action coordination	1	2
Peacekeeping missions	0	0
1. UNTSO	2	4
2. UNMOGIP	1	1
Total	**12**	**20**

5.8 The overall level of resources under the regular budget for the biennium 2004-2005 amounts to $80,572,500, consisting of resources for the Department of Peacekeeping Operations ($15,885,200) and resources related to UNTSO ($52,100,100) and UNMOGIP ($12,587,200). The regular budget resources for the section reflect an increase of $2,372,400 compared with the revised appropriation for the biennium 2002-2003. The increase relates to growth of $1,282,300 under subsection A, Department of Peacekeeping Operations, and $1,090,100 under subsection B, Peacekeeping missions.

5.9 The resource growth of $1,282,300 for the Department of Peacekeeping Operations is almost entirely attributable to the transfer of six posts (1 P-5, 3 P-3, 1 P-2 and 1 General Service (Other level)) of the Cartographic Section from the Department of Public Information to the Department of Peacekeeping Operations. The General Assembly, in its resolution 57/300 of 20 December 2002, noted the proposal of the Secretary-General (see A/57/387 and Corr.1) to transfer the functions and resources of the Cartographic Section from the Department of Public Information to the Department of Peacekeeping Operations and decided to consider the proposal in the context of the proposed programme budget for the biennium 2004-2005. Accordingly, the corresponding transfer is included in the present proposal. Included in the estimates is the conversion to regular budget posts of one P-4 and one P-3 in the Mine Action Service, that were previously funded from the Voluntary Trust Fund for Assistance in Mine Action. Consistent with the request for resources in the report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2003 to 30 June 2004 (A/57/732), where common service costs, such as general operating expenses, supplies and materials and furniture and equipment related to support account posts have been requested under that budget, in the current presentation, common service resources reflect just the operational costs of posts funded from the regular budget.

5.10 The resources provided under the regular budget for the Department of Peacekeeping Operations, amounting to $15,885,200 for the biennium 2004-2005, do not encompass the full requirements for the activities to be carried out by the Department. The ability of the Department to carry out its activities has been and will continue to be dependent on the provision of extrabudgetary resources, primarily through the support account for peacekeeping operations. With the implementation of many of the proposals in the report of the Panel on United Nations Peace Operations (A/55/305-S/2000/809) and the provision of additional resources by the General Assembly to the Department under the support account for peacekeeping operations, significant improvements have been made in the Department's ability to deploy and manage complex peacekeeping and peace-building operations. Based on the report of the Secretary-General on the budget for the support account for 2003/04, projected on a biennial basis, resources from the support account are estimated at $136,705,400 for 2004-2005, including 540 posts.

5.11 Other than the support account, extrabudgetary resources amounting to $70,581,000 are estimated under subsection A (of which $69,553,600 reflects contributions to the Voluntary Trust Fund for Assistance in Mine Action, including 17 posts), which will be used to support the programme of work of the Department.

5.12 An increase of $1,090,100 related to UNTSO ($948,800) and UNMOGIP ($141,300) is shown under subsection B.

5.13 The increase of $948,800 for UNTSO reflects in large part the partial restoration of across-the-board reductions of $1,149,500 applied to the appropriations requested for the mission by the General Assembly in its resolution 56/253 of 24 December 2001. The increase of $141,300 under UNMOGIP is attributable mainly to the decision of the Office of the United Nations Security Coordinator to extend payment for residential security measures to military observers.

5.14 The issue of publications as a part of the programme of work has been reviewed in the context of each subprogramme. It is anticipated that recurrent and non-recurrent publications will be issued as shown in table 5.2 and as described under "outputs" for each subprogramme.

Table 5.2 **Summary of publications**

Publications	*2000-2001 actual*	*2002-2003 estimate*	*2004-2005 estimate*
Recurrent	-	40	40
Non-recurrent	-	-	-
Total	-	**40**	**40**

5.15 The percentage distribution of resources under this section is as shown in table 5.3.

Table 5.3 **Percentage distribution of resources by component**

Component	*Regular budget*	*Extrabudgetary*
A. Department of Peacekeeping Operations		
1. Executive direction and management	1.8	3.8
2. Programme of work		
Subprogramme 1. Operations	7.7	6.7
Subprogramme 2. Mission support	6.3	33.5
Subprogramme 3. Military and civilian police advice and planning	1.2	13.9
Subprogramme 4: Mine action coordination	0.6	34.2
Subtotal 2	**15.8**	**88.3**
3. Programme support	1.7	8.0
Subtotal A	**19.4**	**100.0**
B. Peacekeeping missions		
1. UNTSO	64.1	-
2. UNMOGIP	16.5	-
Subtotal B	**80.6**	-
Total	**100.0**	**100.0**

5.16 The resource growth for regular budget resources amounts to 3.0 per cent at 2002-2003 rates, as shown in table 5.4.

Table 5.4 **Resource requirements by component**

(Thousands of United States dollars)

(1) *Regular budget*

Component	*2002-2003 expenditure*	*2002-2003 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2004-2005 estimate*
			Amount	*Percentage*			
Department of Peacekeeping Operations	11 594.4	14 602.9	1 282.3	8.7	15 885.2	1 163.6	17 048.8
Peacekeeping missions	58 305.2	63 597.2	1 090.1	1.7	64 687.3	6 319.7	71 007.0
Total	**69 899.6**	**78 200.1**	**2 372.4**	**3.0**	**80 572.5**	**7 483.3**	**88 055.8**

(2) *Extrabudgetary*

	2000-2001 expenditure	*2002-2003 estimate*	*2004-2005 estimate*
Total	**103 522.3**	**171 131.5**	**207 286.4**
Total (1) and (2)	**173 421.9**	**249 331.6**	**295 342.2**

Table 5.5 **Post requirements**

Category	*Established regular budget posts*		*Temporary posts*				*Total*	
			Regular budget		*Extrabudgetary*			
	2002-2003	*2004-2005*	*2002-2003*	*2004-2005*	*2002-2003*	*2004-2005*	*2002-2003*	*2004-2005*
Professional and above								
USG	1	1	-	-	-	-	1	1
ASG	3	3	-	-	-	-	3	3
D-2	6	6	-	-	4	4	10	10
D-1	7	7	-	-	7	8	14	15
P-5	7	8	-	-	33	34	40	42
P-4/3	13	18	-	-	294	292	307	310
P-2/1	7	8	-	-	11	11	18	19
Subtotal	**44**	**51**	**-**	**-**	**349**	**349**	**393**	**400**
General Service								
Principal level	1	1	-	-	16	16	17	17
Other level	22	23	-	-	193	194	215	217
Subtotal	**23**	**24**	**-**	**-**	**209**	**210**	**232**	**234**
Other categories								
Security Service	-	-	-	-	-	-	-	-
Local level	157	157	-	-	-	-	157	157
Field Service	130	130	-	-	-	-	130	130
Trades and Crafts	-	-	-	-	-	-	-	-
Subtotal	**287**	**287**	**-**	**-**	**-**	**-**	**287**	**287**
Total	354	362	-	-	558[a]	559[b]	912	921

[a] Includes 537 posts funded from the support account for peacekeeping operations (3 D-2, 7 D-1, 31 P-5, 145 P-4, 137 P-3, 11 P-2, 16 General Service (Principal level) and 187 General Service (Other level)); 19 posts funded from the Voluntary Trust Fund for Assistance in Mine Action (1 D-2, 2 P-5, 3 P-4, 8 P-3 and 5 General Service (Other level)); and 2 posts (1 P-3 and 1 General Service (Other level)) funded from the special account in support of extrabudgetary substantive activities.

[b] Includes 540 posts funded from the support account for peacekeeping operations (3 D-2, 8 D-1, 32 P-5, 145 P-4, 137 P-3, 11 P-2, 16 General Service (Principal level) and 188 General Service (Other level)); 17 posts funded from the Voluntary Trust Fund for Assistance in Mine Action (1 D-2, 2 P-5, 2 P-4, 7 P-3 and 5 General Service (Other level)); and 2 posts (1 P-3 and 1 General Service (Other level)) funded from the special account in support of extrabudgetary substantive activities.

A. Department of Peacekeeping Operations

5.17 The estimated percentage distribution of the resources of the programme in the biennium 2004-2005 is shown in table 5.6.

Table 5.6 **Percentage distribution of resources by component**

Component	*Regular budget*	*Extrabudgetary*
Executive direction and management	9.3	3.8
Programme of work		
Subprogramme 1. Operations	40.0	6.7
Subprogramme 2. Mission support	32.6	33.5
Subprogramme 3. Military and civilian police advice and planning	6.2	13.8
Subprogramme 4. Mine action coordination	3.0	34.2
Subtotal	**91.1**	**92.0**
Programme support	8.9	8.0
Total	**100.0**	**100.0**

5.18 The distribution of resources by component is summarized in table 5.7.

Table 5.7 **Resource requirements by component**

(Thousands of United States dollars)

(1) *Regular budget*

Component	*2002-2003 expenditure*	*2002-2003 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2004-2005 estimate*
			Amount	*Percentage*			
Executive direction and management	3 187.2	1 460.4	1.4	-	1 461.8	118.9	1 580.7
Programme of work							
1. Operations	3 503.7	4 897.6	1 421.6	29.0	6 319.2	501.2	6 820.4
2. Mission support	3 992.3	5 195.3	(0 2)	-	5 195.1	366.5	5 561.6
3. Military and civilian police advice and planning	911.2	981.5	1.2	0.1	982.7	74.1	1 056.8
4. Mine action coordination	-	-	480.1	-	480.1	31.8	511.9
Programme support	-	2 068.1	(621.8)	(30.0)	1 446.3	71.1	1 517.4
Subtotal	**11 594.4**	**14 602.9**	**1 282.3**	**8.7**	**15 885.2**	**1 163.6**	**17 048.8**

(2) *Extrabudgetary*

	2002-2003 expenditure	*2002-2003 appropriation*	*2004-2005 estimate*
Total	**103 522.3**	**171 131.5**	**207 286.4**
Total (1) and (2)	**115 116.7**	**185 734.4**	**224 335.2**

Table 5.8 **Post requirements**

Category	Established regular budget posts		Temporary posts: Regular budget		Temporary posts: Extrabudgetary		Total	
	2002-2003	2004-2005	2002-2003	2004-2005	2002-2003	2004-2005	2002-2003	2004-2005
Professional and above								
USG	1	1	-	-	-	-	1	1
ASG	2	2	-	-	-	-	2	2
D-2	5	5	-	-	4	4	9	9
D-1	5	5	-	-	7	8	12	13
P-5	5	6	-	-	33	34	38	40
P-4/3	11	16	-	-	294	292	305	308
P-2/1	7	8	-	-	11	11	18	19
Subtotal	**36**	**43**	**-**	**-**	**349**	**349**	**385**	**392**
General Service								
Principal level	-	-	-	-	16	16	16	16
Other level	20	21	-	-	193	194	213	215
Subtotal	**20**	**21**	**-**	**-**	**209**	**210**	**229**	**231**
Total	**56**	**64**	**-**	**-**	**558**[a]	**559**[b]	**614**	**623**

[a] Includes 537 posts funded from the support account for peacekeeping operations (3 D-2, 7 D-1, 31 P-5, 145 P-4, 137 P-3, 11 P-2, 16 General Service (Principal level) and 187 General Service (Other level)); 19 posts funded from the Voluntary Trust Fund for Assistance in Mine Action (1 D-2, 2 P-5, 3 P-4, 8 P-3 and 5 General Service (Other level)); and 2 posts (1 P-3 and 1 General Service (Other level)) funded from the special account in support of extrabudgetary substantive activities.

[b] Includes 540 posts funded from the support account for peacekeeping operations (3 D-2, 8 D-1, 32 P-5, 145 P-4, 137 P-3, 11 P-2, 16 General Service (Principal level) and 188 General Service (Other level)); 17 posts funded from the Voluntary Trust Fund for Assistance in Mine Action (1 D-2, 2 P-5, 2 P-4, 7 P-3 and 5 General Service (Other level)); and 2 posts (1 P-3 and 1 General Service (Other level)) funded from the special account in support of extrabudgetary substantive activities.

1. Executive direction and management

Resource requirements (before recosting): $1,461,800

5.19 The Office of the Under-Secretary-General consists of the front office of the Under-Secretary-General, the Peacekeeping Best Practices Unit and the Executive Office. In line with the recommendations of the Advisory Committee on Administrative and Budgetary Questions, as approved by the General Assembly in its resolution 54/249 of 23 December 1999, the resources related to the Executive Office are presented under programme support.

5.20 The Under-Secretary-General directs and controls United Nations peacekeeping operations on behalf of the Secretary-General and formulates guidelines and policies for those operations on the basis of Security Council mandates. He also advises the Council on all matters related to peacekeeping activities and policy and maintains high-level contact with parties to conflict and Member States, particularly the Security Council and troop contributors, in the implementation of the mandates of the Council. The whole Department supports this work.

5.21 The Office of the Under-Secretary-General manages the day-to-day functioning of the Department and undertakes medium- and long-term planning; conducts policy analysis, captures best practices and builds on lessons learned to develop or update cross-cutting policies, guidelines and standard

operating procedures; conducts generic mission planning; and services the Special Committee on Peacekeeping Operations. The Office also serves as the link between the Department's field operations and other departments with lead substantive responsibilities, such as the Department of Public Information and in such areas as security and gender mainstreaming, where the lead responsibility and technical expertise is located elsewhere in the Secretariat or in United Nations programmes, funds or agencies.

Table 5.9 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective: To ensure full implementation of legislative mandates and compliance with United Nations policies and procedures with respect to the management of the programme of work and of staff and financial resources.

Expected accomplishments	*Indicators of achievement*
(a) Programme of work is effectively managed and supported by staff and financial resources	(a) (i) Positive feedback on the Department's work expressed by the Fourth Committee and in the report of the Special Committee on Peacekeeping Operations (ii) Timely recruitment and placement of staff
(b) Identification of emerging issues that require attention by Member States	(b) Endorsement of the Department's recommendations by the Fourth Committee and in the report of the Special Committee on Peacekeeping Operations
(c) Increased understanding and recognition of gender issues in peacekeeping operations	(c) The extent to which gender issues are addressed in peacekeeping missions

Table 5.10 **Resource requirements**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2002-2003*	*2004-2005 (before recosting)*	*2002-2003*	*2004-2005*
Regular budget				
Post	1 396.5	1 396.5	6	6
Non-post	63.9	65.3	0	0
Total	**1 460.4**	**1 461.8**	**6**	**6**
Extrabudgetary	5 035.1	7 819.6	28	30

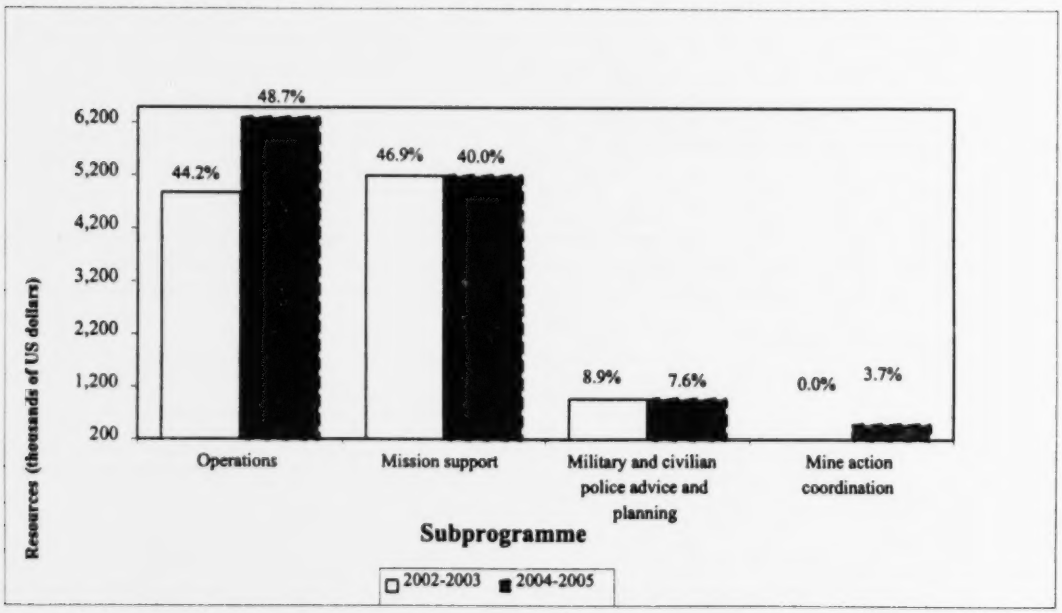
5.22 The amount of $1,461,800 provides for the continuation of six posts in the Office of the Under-Secretary-General. Non-post resources relate to travel undertaken by the staff of the Office and hospitality for the Department as a whole. The minor increase under non-post resources reflects internal redeployments within the Department.

2. Programme of work

Table 5.11 **Resource requirements by subprogramme**

Subprogramme	Resources (thousands of United States dollars) 2002-2003	Resources (thousands of United States dollars) 2004-2005 (before recosting)	Posts 2002-2003	Posts 2004-2005
Programme of work				
1. Operations	4 897.6	6 319.2	19	25
2. Mission support	5 195.3	5 195.1	26	26
3. Military and civilian police advice and planning	981.5	982.7	4	4
4. Mine action coordination	-	480.1	0	2
Total	**11 074.4**	**12 977.1**	**49**	**57**
Extrabudgetary	158 182.3	181 615.9	517	516

Regular budget resource requirements by subprogramme



Subprogramme 1
Operations

Resource requirements (before recosting): $6,319,200

5.23 This subprogramme is under the responsibility of the Office of Operations, which is headed by an Assistant Secretary-General and consists of three regional divisions, each responsible for a number

of peacekeeping operations, and the Situation Centre. The programme of work has been formulated on the basis of subprogramme 1 of programme 3 of the revised medium-term plan for the period 2002-2005.

Table 5.12 **Objectives for the biennium, expected accomplishments and indicators of achievement**

Objective: To ensure the effective and rapid implementation of Security Council mandates by increasing the capacity of the Organization to plan, establish and manage peacekeeping operations.

Expected accomplishments	*Indicators of achievement*
Reduction in and/or cessation of hostilities in areas of conflict through the fulfilment of Security Council mandates where peacekeeping operations are deployed	(i) Reduction in the time required to complete the mission-planning process, in line with Security Council demands *Performance measures*: 2000-2001: 12 weeks from authorization to completion of the plan Estimate 2002-2003: 10 weeks from authorization to completion of the plan Target 2004-2005: 10 weeks from authorization to completion of the plan (ii) Percentage of benchmarks met by missions in mandate implementation within expected time frame *Performance measures*: 2000-2001: 80 per cent of benchmarks Estimate 2002-2003: 80 per cent of benchmarks Target 2004-2005: 80 per cent of benchmarks

External factors

5.24 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that the parties to conflicts are willing to resolve their disputes and cooperate with the United Nations in carrying out Security Council mandates and that other parties (Member States, regional organizations, etc.) are willing to play their respective roles through the provision of political support, manpower, logistics and the financial resources necessary for the implementation of the peace process.

Outputs

5.25 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget and extrabudgetary):

(i) General Assembly: parliamentary documentation. Provision of background information and advice to the Assembly on matters related to peacekeeping operations;

(ii) Security Council:

a. Substantive servicing of meetings. Oral briefings to the Council on various issues related to peacekeeping;

b. Parliamentary documentation. Reports to the Council on various issues related to peacekeeping;

(b) Other substantive activities (regular budget and extrabudgetary):

(i) Fact-finding missions: participation in reconnaissance missions to review the operational situation on the ground and to prepare concepts of operations and conduct of an ongoing review of concepts of operation for peacekeeping missions;

(ii) Technical material: issuance of directives and substantive guidance on operational matters; monitoring of activities of peacekeeping operations; and reporting to peacekeeping operations on actions and recommendations of the Security Council.

Table 5.13 **Resource requirements: subprogramme 1**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2002-2003*	*2004-2005 (before recosting)*	*2002-2003*	*2004-2005*
Regular budget				
Post	4 828.3	6 254.7	19	25
Non-post	69.3	64.5	0	0
Total	**4 897.6**	**6 319.2**	**19**	**25**
Extrabudgetary	13 013.0	13 809.6	60	60

5.26 Resources in the amount of $6,254,700 will provide for the continuation of 19 posts and the inward redeployment of 6 posts (1 P-5, 3 P-3, 1 P-2 and 1 General Service (Other level)) from the Cartographic Section of the Department of Public Information to the Department of Peacekeeping Operations. In view of the fact that a significant activity of the Section is the production of cartographic products and geographical information services in response to the requirements of the Security Council during its deliberations on peacekeeping operations, the Secretary-General, in his report on strengthening of the United Nations: an agenda for change (A/57/387 and Corr.1), proposed the transfer of the Cartographic Section from the Department of Public Information to the Department of Peacekeeping Operations. The General Assembly, in its resolution 57/300 of 20 December 2002, noted the proposal of the Secretary-General to transfer the functions and resources of the Cartographic Section from the Department of Public Information to the Department of Peacekeeping Operations, while maintaining the services currently provided to users outside the Department of Peacekeeping Operations, and decided to consider the proposal in the context of the proposed programme budget for the biennium 2004-2005. Accordingly, the corresponding transfer is included in the present proposal. The increase under this heading reflects those transfers, as well as the full cost of a D-2 post approved in the biennium 2002-2003.

5.27 Under non-post objects of expenditure, the resources of $64,500 relate to travel of the staff of the Office to attend seminars and conferences of regional organizations on peacekeeping activities as well as regional meetings of troop-contributing countries; travel to accompany the Secretary-General; and travel in connection with assessment missions for potential new operations. Provision is also made for the translation into five official languages of papers and studies prepared by the Office.

Subprogramme 2
Mission support

Resource requirements (before recosting): $5,195,100

5.28 The subprogramme is implemented by the Office of Mission Support, which is under the direct responsibility of the Assistant Secretary-General. The Office comprises the Logistics Support Division and the Administrative Support Division, which includes the Finance Management and Support Service and the Personnel Management and Support Service. The programme of work has been formulated on the basis of subprogramme 2 of programme 3 of the medium-term plan for the period 2002-2005.

Table 5.14 **Objectives for the biennium, expected accomplishments and indicators of achievement**

Objective: To ensure the provision of timely and effective administrative and logistical support to peacekeeping operations, as well as other activities, including training in the field authorized by the United Nations.

Expected accomplishments	*Indicators of achievement*
(a) Improved and increased operational readiness through effective, expeditious and coordinated planning and deployment of field missions	(a) Degree of completeness of strategic deployment stock modules *Performance measures*: 2000-2001: 0 per cent Estimate 2002-2003: 80 per cent Target 2004-2005: 100 per cent
(b) Better management of field missions by meeting their needs	(b) (i) Reduction in the duration of the liquidation process *Performance measures*: Estimate 2002-2003: 8 years Target 2004-2005: 4 years (ii) Timeliness of the processing and settling of claims of troop-contributing countries by the Claims and Information Management Section

	Performance measures:
	2000-2001: 12 months
	Estimate 2002-2003: 6 months
	Target 2004-2005: 6 months
	(iii) Increased percentage of field missions receiving immediate operational requirements on the required date
	Performance measures:
	2000-2001: 50 per cent
	Estimate 2002-2003: 80 per cent
	Target 2004-2005: 95 per cent

External factors

5.29 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that the Office of Mission Support is adequately prepared to respond to General Assembly and Security Council mandates.

Outputs

5.30 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget and extrabudgetary)

(i) General Assembly: parliamentary documentation. Preparation of inputs to reports of the Secretary-General to the General Assembly on personnel matters and reports to the Assembly on death and disability and on implementation of the revised contingent-owned equipment arrangements;

(ii) Administrative and Budgetary Committee (Fifth Committee): substantive servicing of meetings. Participation in the deliberations of the Fifth Committee (160) and the Advisory Committee on Administrative and Budgetary Questions;

(b) Conference services, administration and oversight (regular budget and extrabudgetary):

(i) Human resources management: administration of contracts, salaries, allowances and benefits of field staff; provision of a career management programme for civilian personnel in peacekeeping missions; commencement of a review of conditions of service of field staff; provision of guidance and advice on human resources management in peacekeeping missions; recruitment and assignment of civilian staff to field missions; provision of a training module for administrative support of field missions; and provision of updated field personnel policies and procedures and updated staffing tables and rosters;

(ii) Programme planning, budget and accounts: certification of claims from troop-contributing countries for supplies and services, death and disability payments and contingent-owned equipment, including consultations with relevant Member States; final submission of budgetary requirements and budget performance report to the

Controller for existing missions and requirements for new missions; financial liquidation of field missions, including finalization of field accounts and assessments of loss or damage to United Nations assets; provision of guidance and advice on financial and budgetary matters to field missions; provision of guidance and advice on peacekeeping trust funds and finalization of reports to donors; monthly financial management reports, by cost centre, for all active missions; and updated computerized administrative systems, guidelines and procedures related to field finance and budget management;

(iii) Central support services: coordinated logistical and specialist support at the time of the start-up and liquidation of field missions; global support plan for logistics, communications, information technology and specialist support; global preparedness contracts for movement support, rations, fuel, field services and other major services, including standardization of contract specifications; provision of guidance and support to field missions on various logistical systems; inventory reports on global assets of peacekeeping operations; master plans, policies and procedures for accommodations; engineering support services, including templates for contracts and standards for medical support; movement of contingent personnel and equipment to and from assigned missions; provision of overall support and guidance to field missions with respect to logistics and communications, including geographic information system support; and a regulatory framework for the provision of logistics, specialist services and communications support to field missions.

Table 5.15 **Resource requirements: subprogramme 2**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2002-2003*	*2004-2005 (before recosting)*	*2002-2003*	*2004-2005*
Regular budget				
Post	5 150.4	5 150.4	26	26
Non-post	44.9	44.7	0	0
Total	**5 195.3**	**5 195.1**	**26**	**26**
Extrabudgetary	73 882.2	69 480.2	331	332

5.31 Resources in the amount of $5,150,400 will provide for the continuation of 26 posts. Under non-post objects of the expenditure, the resources of $44,700 relate to travel of the staff of the Office to attend seminars and conferences of regional organizations on peacekeeping activities and travel in connection with assessment missions for potential new operations. Provision is also made for the translation into five official languages of papers and studies prepared by the Office.

Subprogramme 3
Military and civilian police advice and planning

Resource requirements (before recosting): $982,700

5.32 The subprogramme is under the responsibility of the Military Division and the Civilian Police Division, each of which reports directly to the Under-Secretary-General for Peacekeeping

Operations. The programme of work has been formulated on the basis of subprogramme 3 of programme 3 of the revised medium-term plan for the period 2002-2005.

Table 5.16 **Objectives for the biennium, expected accomplishments and indicators of achievement**

Objective: To ensure the effective and expeditious planning and deployment of military and civilian police components of peacekeeping operations.

Expected accomplishments	*Indicators of achievement*
(a) Effective establishment of military and civilian police components of peacekeeping missions	(a) (i) A reduction in the time required for the deployment of military and civilian police components *Performance measures*: 2000-2001: 240 days Estimate 2002-2003: 150 days Target 2004-2005: 90 days (ii) An increase in the number of Member States contributing to the standby arrangements *Performance measures*: 2000-2001: 73 Member States Estimate 2002-2003: 75 Member States Target 2004-2005: 90 Member States
(b) Improved capacity for decision-making on military and civilian police components	(b) Increased utilization of the standby arrangements system *Performance measures*: 2000-2001: personnel/units are utilized 0 times Estimate 2002-2003: personnel/units are utilized 3 times Target 2004-2005: personnel/units are utilized 5 times

External factors

5.33 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that Member States will contribute the required military and civilian police components to peacekeeping missions and that the resources will be provided in a timely manner to effect deployment.

Outputs

5.34 During the biennium, the following outputs will be delivered: other substantive activities (regular budget and extrabudgetary):

(a) Recurrent publications: guidelines, manuals and other relevant material;

(b) Technical material: provision of advice on military and civilian police matters to components of the Secretariat and field missions; provision of advice to Member States and the Office of Mission Support on the suitability of equipment for use in peacekeeping missions; provision of advice to Member States on the selection of candidates and units for United Nations field missions; updated electronic database on peacekeeping operations training, with specific emphasis on training initiatives in Africa; development of comprehensive operational concepts and plans for the military and civilian police components of new and ongoing field missions; development of contingency plans to meet potential situations; the efficient induction, rotation and repatriation of military and civilian police components in existing and new missions; contribution of inputs to the development of policies related to military and civilian police components; rapid deployment through the use of the standby arrangements database; standardization of operational procedures for military and civilian police in all United Nations missions; updated database for the standby arrangements and for the requirements of potential and current troop contributors;

(c) Seminars for outside users: provision of advice on training for peacekeeping operations at international and inter-agency workshops and seminars; provision of briefings, as required, on the current situation in all mission areas involving military and civilian police; conduct of United Nations training and assistance team courses for Member States; conduct of train-the-trainer workshops; and formation of partnerships with the major regional and national peace operation training centres.

Table 5.17 **Resource requirements: subprogramme 3**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2002-2003*	*2004-2005 (before recosting)*	*2002-2003*	*2004-2005*
Regular budget				
Post	918.5	918.5	4	4
Non-post	63.0	64.2	0	0
Total	**981.5**	**982.7**	**4**	**4**
Extrabudgetary	26 003.0	28 772.5	103	103

5.35 Resources in the amount of $918,500 provide for the continuation of four posts in the Military Division. The Civilian Police Division is funded in its entirety from the support account for peacekeeping operations.

5.36 Of the 103 posts funded from extrabudgetary resources, 79 are funded from the support account for peacekeeping operations under the Military Division (1 D-1, 4 P-5, 44 P-4, 12 P-3 and 18 General Service) and 24 are funded from the support account under the Civilian Police Division (1 D-2, 1 P-5, 12 P-4, 6 P-3 and 4 General Service).

5.37 Non-post resources of $64,200 relate to the Military Division and consist of travel of the staff to attend seminars and conferences of regional organizations on peacekeeping activities and regional meetings of troop-contributing countries and travel in connection with assessment missions for potential new operations. Provision is also made for the translation into five official languages of papers and studies prepared by the Division.

Subprogramme 4
Mine action coordination

Resource requirements (before recosting): $480,100

5.38 The subprogramme is implemented by the Mine Action Service, which reports directly to the Under-Secretary-General for Peacekeeping Operations. The programme of work has been formulated on the basis of subprogramme 4 of programme 3 of the revised medium-term plan for the period 2002-2005.

Table 5.18 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective: To ensure an effective, proactive and coordinated response to threats from landmines and unexploded ordnance.

Expected accomplishments	*Indicators of achievement*
Reduction of the threat posed by landmines and unexploded ordnance in affected countries	Reduced requirements for inter-agency assessment missions due to a reduction of the threat posed by landmines and unexploded ordnance *Performance measures*: 2000-2001: 5 assessment missions Estimate 2002-2003: 4 assessment missions Target 2004-2005: 2 assessment missions

External factors

5.39 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that the Mine Action Service has an adequate level of preparedness to respond to General Assembly and Security Council mandates.

Final outputs

5.40 During the biennium, the following outputs will be delivered:

(a) Other substantive activities (extrabudgetary): technical material: dissemination of mine-related information, including information on safety standards; enhancement of the electronic mine information network; installation of the information management system for mine action in two additional countries; provision of advice on technologies available for mine clearance, including guidance on mine action in the context of peacekeeping and emergency situations; mobilization of resources in support of humanitarian mine action; development of a United Nations strategy for the establishment of mine action capacity in countries requesting a reduction in landmine contamination; and updating and revision of international mine action standards;

(b) Technical cooperation (extrabudgetary): field projects: assessment missions in five countries and monitoring of eight level-one surveys on mines and unexploded ordnance; and deployment of emergency mine action assets in countries, upon request.

Table 5.19 **Resource requirements: subprogramme 4**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2002-2003*	*2004-2005 (before recosting)*	*2002-2003*	*2004-2005*
Regular budget				
Post	-	480.1	0	2
Total	**-**	**480.1**	**0**	**2**
Extrabudgetary	46 279.1	70 887.1	23	21

5.41 Recognizing that mine action coordination is an important activity of the United Nations and that monitoring of the threat of unexploded ordnance, the provision and application of international standards, the deployment of an information management system, international coordination, resource mobilization and quality control will continue until the landmine problem is reduced to an acceptable risk level, a new provision of $480,100 is made under the regular budget for two posts. The new provision reflects the conversion to regular budget posts of a policy coordination officer (P-4) and a threat monitoring officer (P-3) from the Voluntary Trust Fund for Assistance in Mine Action. The conversion reflects the views expressed by the Secretary-General in his report (A/55/542) as well as those of the General Assembly expressed in its resolutions 55/120 of 6 December 2000 and 56/219 of 21 December 2001.

3. Programme support

Resource requirements (before recosting): $1,446,300

5.42 The Executive Office provides support services to the Department of Peacekeeping Operations in connection with personnel, budgetary and financial administration, resource planning and use of common services, as well as extrabudgetary activities, including those financed from the support account for peacekeeping operations and the Voluntary Trust Fund for Assistance in Mine Action.

Table 5.20 **Resource requirements**

Category	Resources (thousands of United States dollars) 2002-2003	2004-2005 (before recosting)	Posts 2002-2003	2004-2005
Regular budget				
Post	262.1	262.1	1	1
Non-post	1 806.0	1 184.2	0	0
Total	**2 068.1**	**1 446.3**	**1**	**1**
Extrabudgetary	6 919.1	16 517.4	12	12

5.43 The amount of $262,100 provides for the continuation of one post in the Executive Office. Under non-post resources, the estimates of $1,184,200 relate to resources centrally administered by the Executive Office that cannot always be directly linked to individual organizational units, namely, general temporary assistance, overtime, general operating expenses, supplies and materials and furniture and equipment. The reduction reflects: (a) the changed arrangements whereby common service costs in respect of posts funded from the support account for peacekeeping operations are requested under the budget of the support account ($315,400); and (b) the resources released as a result of the discontinuation of the *Repertory of Practice of United Nations Organs* ($386,900). The decrease is partly offset by additional requirements amounting to $80,500 related to operating costs in connection with six Cartographic Section posts transferred into the Department as well as the operational costs of the two posts converted to regular budget posts from the Voluntary Trust Fund for Assistance in Mine Action.

B. Peacekeeping missions

Resource requirements (before recosting): $64,687,300

5.44 Provisions under this subsection relate to requirements of the United Nations Truce Supervision Organization ($52,100,100) and the United Nations Military Observer Group in India and Pakistan ($12,587,200).

1. United Nations Truce Supervision Organization

Table 5.21 **Resource requirements**

Component	2000-2001 expenditure	2002-2003 appropriation	Resource growth Amount	Resource growth Percentage	Total before recosting	Recosting	2004-2005 estimate
UNTSO	46 142.4	51 151.3	948.8	1.8	52 100.1	4 385.1	56 485.2
Total	**46 142.4**	**51 151.3**	**948.8**	**1.8**	**52 100.1**	**4 385.1**	**56 485.2**

Table 5.22 **Post requirements**

Category	Established regular budget posts		Temporary posts				Total	
			Regular budget		Extrabudgetary			
	2002-2003	2004-2005	2002-2003	2004-2005	2002-2003	2004-2005	2002-2003	2004-2005
Professional and above								
USG	-	-	-	-	-	-	-	-
ASG	1	1	-	-	-	-	1	1
D-2	-	-	-	-	-	-	-	-
D-1	2	2	-	-	-	-	2	2
P-5	1	1	-	-	-	-	1	1
P-4/3	2	2	-	-	-	-	2	2
P-2/1	-	-	-	-	-	-	-	-
Subtotal	**6**	**6**	**-**	**-**	**-**	**-**	**6**	**6**
General Service								
Principal level	1	1	-	-	-	-	1	1
Other level	2	2	-	-	-	-	2	2
Subtotal	**3**	**3**	**-**	**-**	**-**	**-**	**3**	**3**
Other categories								
Security Service	-	-	-	-	-	-	-	-
Local level	114	114	-	-	-	-	114	114
Field Service	108	108	-	-	-	-	108	108
Trades and crafts	-	-	-	-	-	-	-	-
Subtotal	**222**	**222**	**-**	**-**	**-**	**-**	**222**	**222**
Total	**231**	**231**	**-**	**-**	**-**	**-**	**231**	**231**

Resource requirements (before recosting): $52,100,100

5.45 UNTSO was the first United Nations peacekeeping operation, originally established under the provisions of Security Council resolution 50 (1948) for the purpose of supervising the truce in Palestine as called for by the Council. Since then, the Council has entrusted UNTSO with a variety of tasks. In its resolution 73 (1949), the Council requested the Secretary-General to arrange for the continued service of such personnel of UNTSO as might be required in observing and maintaining the ceasefire, as requested by the Council in its resolution 54 (1948), and as might be necessary in assisting the parties to the 1949 Armistice Agreements in the supervision of the application and observance of the terms of those agreements.

5.46 The functions of UNTSO have been modified from time to time. Since the establishment of the United Nations Disengagement Observer Force (UNDOF) and the United Nations Interim Force in Lebanon (UNIFIL), UNTSO observers assigned to the Israel-Lebanon and the Israel-Syrian Arab Republic sectors have been placed under the operational control of the commanders of UNIFIL and UNDOF to assist them in the fulfilment of their tasks, without prejudice to the continued functioning of UNTSO in the two sectors, should the mandates of the peacekeeping forces lapse.

5.47 At UNDOF, UNTSO observers conduct inspections, patrols and liaison in the area of limitation and maintain observation posts and patrols in the area of separation. At UNIFIL, UNTSO observers maintain observation posts along the Blue Line and conduct patrols in the Israeli-controlled area. UNTSO military observers are deployed in the Golan Heights, South Lebanon and Sinai, at the Mission's headquarters in Jerusalem and at its liaison offices in Beirut and Damascus.

Table 5.23 **Objectives for the biennium, expected accomplishments and indicators of achievement and performance measures**

Objective: To maintain the ceasefire between Israel and the four neighbouring Arab countries pending a final peace settlement; to effectively and efficiently observe and maintain the unconditional ceasefire and assist the parties in the supervision and observation of the 1949 Armistice Agreements; and to respond promptly to likely contingencies and new requirements and tasks requested by the Security Council.

Expected accomplishments	*Indicators of achievement*
(a) Enhanced compliance with Security Council resolutions	(a) (i) Reduced number of instances of non-compliance by the parties to the ceasefire and peace agreements *Performance measures*: 2000-2001: 85 incidents of non-compliance reported Estimate 2002-2003: 72 incidents of non-compliance reported Target 2004-2005: 0 incidents of non-compliance reported (ii) Reduced number of incidents in the area of separation/Blue Line reported *Performance measures*: 2000-2001: 85 incidents reported Estimate 2002-2003: 72 incidents reported Target 2004-2005: 0 incidents reported (iii) Reduced number of incidents threatening the safety and security of UNTSO personnel in the mission area *Performance measures*: 2000-2001: 10 investigations and reports Estimate 2002-2003: 8 investigations and reports Target 2004-2005: 0 investigations and reports

(b) Improved cooperation with and support to United Nations organizations in the region	(b) **Renewal of cooperative agreements with United Nations organizations in the region**
	Performance measures:
	2000-2001: 7 meetings and negotiating sessions
	Estimate 2002-2003: 7 meetings and negotiating sessions
	Target 2004-2005: 7 meetings and negotiating sessions

External factors

5.48 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that:

(a) There will be the political will on the part of all parties to maintain the ceasefire and to cooperate with UNTSO in the performance of its functions. Further, these achievements are dependent upon the willingness and preparedness of Member States, in particular the troop-contributing nations, to provide the political support, manpower, logistics and financial resources necessary for the implementation of the UNTSO mandate;

(b) The military establishment is provided with an adequate level of staff and qualified personnel with the competencies required to carry out its mandated responsibilities. The effectiveness of the programme of work is further influenced by the willingness of all parties to the unstable security environment to resolve their disputes and to cooperate with the United Nations in carrying out the Security Council's mandate. Further, achievement of objectives and expected accomplishments is dependent upon the willingness of other parties (Member States, regional organizations, etc.) to play their role by providing political support, manpower, logistical support and the financial resources necessary for the implementation of the peace process;

(c) The administrative and logistical component is provided with adequate financial resources and an adequate level of staff and qualified personnel with the competencies required to carry out its mandated responsibilities. Furthermore, the achievement of objectives and expected accomplishments is dependent upon other parties' (Member States, regional organizations, etc.) willingness to play their role by providing political support, manpower, logistical support and the financial resources necessary for the implementation of the peace process.

Outputs

5.49 During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget): substantive servicing of meetings: meetings, negotiations, round-the-clock staffing of observer posts and 12 daily patrols, investigation and inspections; and four daily contacts, meetings, negotiating sessions;

(b) Other substantive activities (regular budget): monthly budget/finance reports on the status of accounts and monthly incumbency reports;

(c) Technical cooperation (regular budget) advisory services: daily contacts and provision of advice;

(d) Conference services, administration and oversight (regular budget):

(i) Overall administration and management: provision of support 24 hours a day every day of the year;

(ii) Inspections: full vehicle deployment.

Table 5.24 **Resource requirements**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2002-2003*	*2004-2005 (before recosting)*	*2002-2003*	*2004-2005*
Regular budget				
Post	34 611.5	34 611.5	231	231
Non-post	16 539.8	17 488.6	0	0
Total	**51 151.3**	**52 100.1**	**231**	**231**

5.50 Of the total resources of UNTSO, $9,351,500 relates to resources directly under the operational control of UNDOF and $6,107,800 relates to resources directly under the operational control of UNIFIL. The total of $15,459,300 under the direct operational control of UNDOF and UNIFIL is exclusive of administrative backstopping.

5.51 Resources in the amount of $34,611,500 provide for the continuation of 231 posts and $17,488,600 related to the operational requirements of UNTSO.

5.52 The estimates under non-post resources reflect an increase of $948,800 for the biennium 2004-2005. Of that amount, $837,300 relates to general operating expenses, and the balance represents the net effect of increases and decreases under other objects of expenditure. The increase under general operating expenses is due partly to the reinstatement of reductions of $326,200 applied by the General Assembly in its resolution 56/253 and the reinstatement of $480,000 related to the replacement programme for furniture and equipment of the mission, the delayed implementation of which resulted in higher maintenance costs for 2004-2005. The resource growth is also attributable to the deployment of INMARSAT terminals and cellphones to all observation posts as back-up communication equipment and the higher cost of operations in Tyre compared with Nahariya.

2. United Nations Military Observer Group in India and Pakistan

Table 5.25 **Resource requirements**

Component	*2000-2001 expenditure*	*2002-2003 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2004-2005 estimate*
			Amount	*Percentage*			
UNMOGIP	12 162.8	12 445.9	141.3	1.1	12 587.2	1 934.6	14 521.8
Total	**12 162.8**	**12 445.9**	**141.3**	**1.1**	**12 587.2**	**1 934.6**	**14 521.8**

Table 5.26 **Post requirements**

Category	*Established regular budget posts*		*Temporary posts*				*Total*	
			Regular budget		*Extrabudgetary*			
	2002-2003	*2004-2005*	*2002-2003*	*2004-2005*	*2002-2003*	*2004-2005*	*2002-2003*	*2004-2005*
Professional and above								
ASG	-	-	-	-	-	-	-	-
D-2	1	1	-	-	-	-	1	1
D-1	-	-	-	-	-	-	-	-
P-5	1	1	-	-	-	-	1	1
P-4/3	-	-	-	-	-	-	-	-
P-2/1	-	-	-	-	-	-	-	-
Subtotal	**2**	**2**	**-**	**-**	**-**	**-**	**2**	**2**
General Service								
Principal level	-	-	-	-	-	-	-	-
Other level	-	-	-	-	-	-	-	-
Subtotal								
Other categories								
Security Service	-	-	-	-	-	-	-	-
Local level	43	43	-	-	-	-	43	43
Field Service	22	22	-	-	-	-	22	22
Trades and Crafts	-	-	-	-	-	-	-	-
Subtotal	**65**	**65**	**-**	**-**	**-**	**-**	**65**	**65**
Total	**67**	**67**	**-**	**-**	**-**	**-**	**67**	**67**

Resource requirements (before recosting): $12,587,200

5.53 UNMOGIP was established in 1949 by the United Nations Commission for India and Pakistan, pursuant to Security Council resolutions 39 (1948) and 47 (1948), to supervise the ceasefire in the state of Jammu and Kashmir. The Council, in its resolution 91 (1951), decided that the Military Observer Group should continue to supervise the ceasefire in the state. Following the 1971 hostilities, the Council, in its resolution 307 (1971), demanded that a durable ceasefire and cessation of all hostilities in all areas of conflict be strictly observed and remain in effect until withdrawals took place, as soon as practicable, of all armed forces to their respective territories and to positions that fully respected the ceasefire line in Jammu and Kashmir supervised by UNMOGIP.

5.54 At present the task of UNMOGIP is to observe developments pertaining to the strict observance of the ceasefire of 17 December 1971 and to report thereon to the Secretary-General. The activity in the field is coordinated by a main headquarters in Rawalpindi and a rear headquarters in Srinagar during the winter, carried out by military observers deployed in field stations and mobile observation teams. A liaison office is operating in New Delhi. In addition, international United Nations staff, assisted by local staff, provide administrative and logistical support. Military personnel from the Indian and Pakistani armies provide transport, security and field station domestic services.

Table 5.27 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective: To monitor developments pertaining to ceasefire violations along the line of control in accordance with the UNMOGIP mandate set out in Security Council resolution 307 (1971).

Expected accomplishments	*Indicators of achievement*
Presence of United Nations military observers in established UNMOGIP field stations on both sides of the line of control and travelling near the line, as well as effective and efficient patrolling, inspecting and investigating of ceasefire violations	Number of reports submitted to United Nations Headquarters on investigations, field trips, road reconnaissance and casualties in the area and number of liaison meetings with officers of India and Pakistan *Performance measures:* 2000-2001: 991 investigations Estimate 2002-2003: 1,520 investigations Target 2004-2005: 1,520 investigations

External factors

5.55 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that both parties are willing to cooperate, regional and security situation will be normal and UNMOGIP observers will maintain freedom of movement.

Final outputs

5.56 During the biennium, the following outputs will be delivered: technical cooperation (regular budget): field projects: investigations.

Table 5.28 **Resource requirements**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2002-2003*	*2004-2005 (before recosting)*	*2002-2003*	*2004-2005*
Regular budget				
Post	6 492.4	6 492.4	67	67
Non-post	5 953.5	6 094.8	0	0
Total	**12 445.9**	**12 587.2**	**67**	**67**

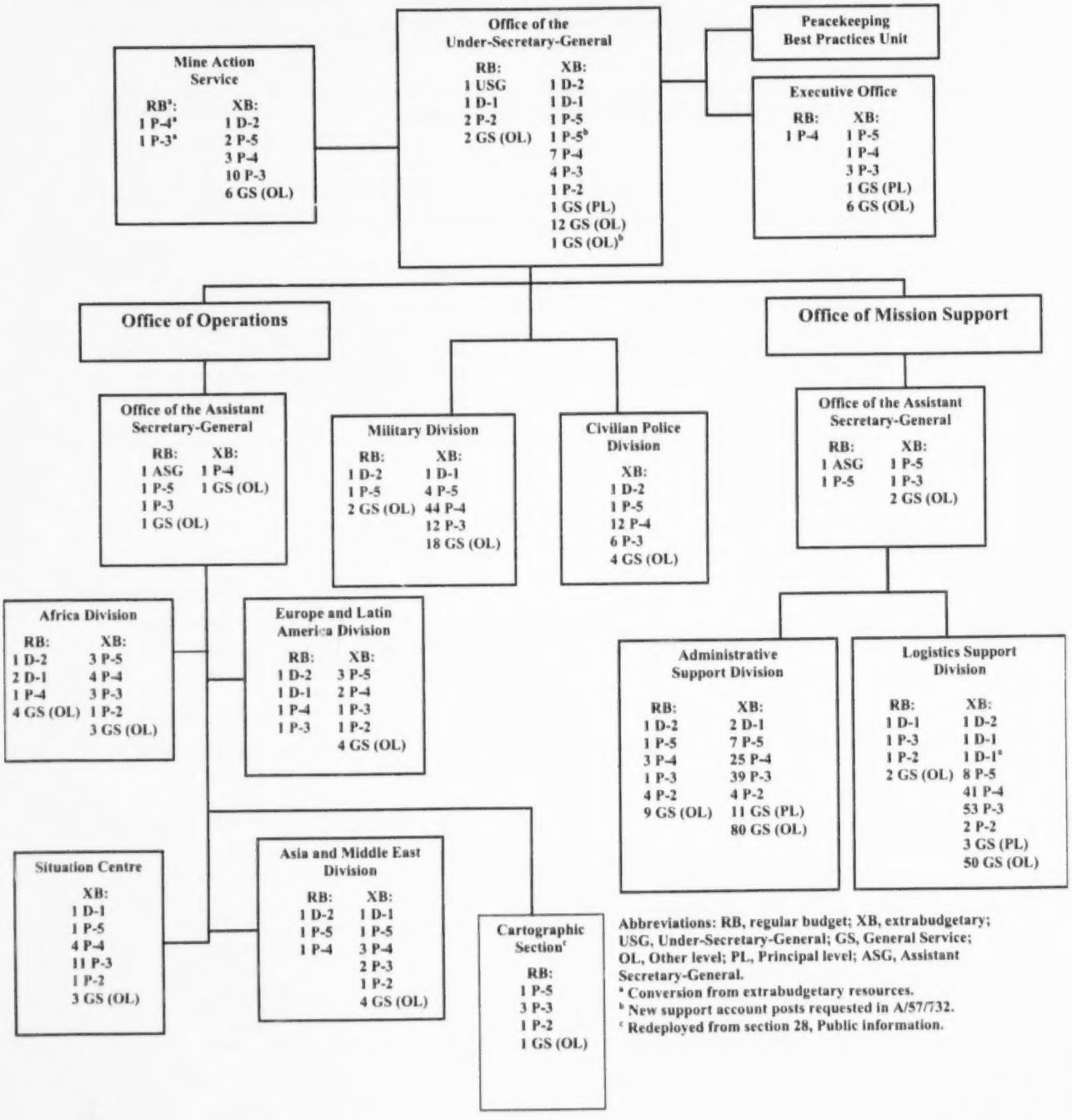
5.57 The resources of $12,587,200 provide for the continuation 67 posts and the operational requirements of UNMOGIP.

5.58 The increase of $141,300 projected for 2004-2005 reflects mainly the decision of the Office of the United Nations Security Coordinator to extend eligibility for residential security measures to the military observers ($112,600) and the construction of shelters in 11 field offices ($95,000), partly offset by a net decrease of $66,300 under other non-post objects of expenditure.

Table 5.29 **Summary of follow-up action taken to implement relevant recommendations of the Advisory Committee on Administrative and Budgetary Questions**

Brief description of the recommendation	*Action taken to implement the recommendation*
Advisory Committee on Administrative and Budgetary Questions (A/56/7)	
The Advisory Committee was of the opinion that in presenting organization charts, care should be taken to ensure that complete information on proposals for additional posts and reclassifications was reflected (para. 7)	In line with the recommendation of the Advisory Committee, the organization chart below identifies new posts requested in the context of the report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2003 to 30 June 2004 (see A/57/732).

Department of Peacekeeping Operations
Organizational structure and post distribution for the biennium 2004-2005


Mine Action Service
RB[a]: 1 P-4[a] 1 P-3[a]
XB: 1 D-2 2 P-5 3 P-4 10 P-3 6 GS (OL)
Office of the Under-Secretary-General
RB: 1 USG 1 D-1 2 P-2 2 GS (OL)
XB: 1 D-2 1 D-1 1 P-5 1 P-5[b] 7 P-4 4 P-3 1 P-2 1 GS (PL) 12 GS (OL) 1 GS (OL)[b]
Peacekeeping Best Practices Unit
Executive Office
RB: 1 P-4
XB: 1 P-5 1 P-4 3 P-3 1 GS (PL) 6 GS (OL)
Office of Operations
Office of Mission Support
Office of the Assistant Secretary-General
RB: 1 ASG 1 P-5 1 P-3 1 GS (OL)
XB: 1 P-4 1 GS (OL)
Military Division
RB: 1 D-2 1 P-5 2 GS (OL)
XB: 1 D-1 4 P-5 44 P-4 12 P-3 18 GS (OL)
Civilian Police Division
XB: 1 D-2 1 P-5 12 P-4 6 P-3 4 GS (OL)
Office of the Assistant Secretary-General
RB: 1 ASG 1 P-5
XB: 1 P-5 1 P-3 2 GS (OL)
Africa Division
RB: 1 D-2 2 D-1 1 P-4 4 GS (OL)
XB: 3 P-5 4 P-4 3 P-3 1 P-2 3 GS (OL)
Europe and Latin America Division
RB: 1 D-2 1 D-1 1 P-4 1 P-3
XB: 3 P-5 2 P-4 1 P-3 1 P-2 4 GS (OL)
Administrative Support Division
RB: 1 D-2 1 P-5 3 P-4 1 P-3 4 P-2 9 GS (OL)
XB: 2 D-1 7 P-5 25 P-4 39 P-3 4 P-2 11 GS (PL) 80 GS (OL)
Logistics Support Division
RB: 1 D-1 1 P-3 1 P-2 2 GS (OL)
XB: 1 D-2 1 D-1 1 D-1[a] 8 P-5 41 P-4 53 P-3 2 P-2 3 GS (PL) 50 GS (OL)
Situation Centre
XB: 1 D-1 1 P-5 4 P-4 11 P-3 1 P-2 3 GS (OL)
Asia and Middle East Division
RB: 1 D-2 1 P-5 1 P-4
XB: 1 D-1 1 P-5 3 P-4 2 P-3 1 P-2 4 GS (OL)
Cartographic Section[c]
RB: 1 P-5 3 P-3 1 P-2 1 GS (OL)

Abbreviations: RB, regular budget; XB, extrabudgetary; USG, Under-Secretary-General; GS, General Service; OL, Other level; PL, Principal level; ASG, Assistant Secretary-General.

[a] Conversion from extrabudgetary resources.

[b] New support account posts requested in A/57/732.

[c] Redeployed from section 28, Public information.